

State of Kansas
Special District

CERTIFICATE

2018

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of
Spearville Hospital District

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2018; and (3) the
 Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

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			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	80-2501	6	420,000	120,882	3.604
Employee Benefits	12-16,102	7	41,750	33,464	.998
Totals		xxxxxxx	461,750	154,346	4.602
Budget Summary		8	County Clerk's Use Only		
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2017 Total Assessed Valuation	

Assisted by:

Kennedy McKee & Company
 Address:
PO Box 1477; 1100 W Frontview
Dodge City KS 67801
 Email:
pfriess@kmc-cpa.com

*Mary Strickland*Attest: 9 15, 2017

[Signature]
 County Clerk

Governing Body

Spearville Hospital District
Ford County

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ <u>149,758</u>
2. Debt service levy in 2017 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>149,758</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u>298,399</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>1,411,608</u>	
5b. Personal property 2016	- <u>1,159,709</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>251,899</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>550,298</u>	
8. Total estimated valuation July, 1, 2017	<u>33,628,692</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>33,078,394</u>	
10. Factor for increase (7 divided by 9)	<u>0.01664</u>	
11. Amount of increase (10 times 3)	+ \$ <u>2,491</u>	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>152,249</u>	
13. Debt service levy in this 2018 budget	<u>0</u>	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>152,249</u>	
15. Consumer Price Index for all urban consumers for calendar year 2016	<u>1.40%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,097</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>154,346</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Spearville Hospital District
Ford County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	115,335	7,781	87	678	266	59
0	0	0	0	0	0	0
Employee Benefits	34,423	2,322	26	202	80	17
	0	0	0	0	0	0
Total	149,758	10,103	113	880	346	76

County Treas Motor Vehicle Estimate	<u>10,103</u>
County Treas Recreational Vehicle Estimate	<u>113</u>
County Treas 16/20M Vehicle Estimate	<u>880</u>
County Treas Commercial Vehicle Tax Estimate	<u>346</u>
County Treas Watercraft Tax Estimate	<u>76</u>

MVT Factor 0.06746

RVT Factor 0.00075

16/20M Factor 0.00588

Comm Veh Facto 0.00231

Watercraft Factor 0.00051

2018

Spearville Hospital District
Ford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Spearville Hospital District
Ford County

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	140,767	204,148	76,566
Receipts:			
Ad Valorem Tax	138,189	115,335	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		8,929	7,781
Recreational Vehicle Tax		94	87
16/20M Vehicle Tax		723	678
Commercial Vehicle Tax		155	266
Watercraft Tax		54	59
LAVTR		0	0
In Lieu of Taxes			
Resident Service Revenue	114,085	90,000	85,000
Friendship Meals	46,610	40,000	35,000
Clinic Revenues	6,676	2,000	2,000
Sale of Assets	0		
Contributions	0		
Wind Farm Proceeds	60,992		93,951
Interest on Idle Funds	261	128	100
Neighborhood Revitalization Rebate			
Miscellaneous	980		
Does misc. exceed 10% of Total Receipts			
Total Receipts	367,793	257,418	224,922
Resources Available:	508,560	461,566	301,488
Expenditures:			
Salaries / Vacation	111,229	120,000	130,000
Utilities and Phone	44,686	46,000	48,000
Professional Services	20,948	12,000	12,000
Advertising	1,637	2,000	2,000
Supplies, Repairs, and Maintenance	52,373	60,000	60,000
Insurance	19,602	25,000	25,000
Clinic Expenses	50,301	70,000	73,000
Capital Outlay		50,000	70,000
Cash Forward (2018 column)			
Miscellaneous	3,636		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	304,412	385,000	420,000
Unencumbered Cash Balance Dec 31	204,148	76,566	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	361,342	420,000	420,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	420,000
		Tax Required	118,512
Delinquent Comp Rate:	2.0%		2,370
	Amount of 2017 Ad Valorem Tax		120,882

Spearville Hospital District
Ford County

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	1,527	1,527	6,295
Receipts:			
Ad Valorem Tax	21,099	34,423	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,430	2,322
Recreational Vehicle Tax		15	26
16/20M Vehicle Tax		116	202
Commercial Vehicle Tax		25	80
Watercraft Tax		9	17
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	21,099	36,018	2,647
Resources Available:	22,626	37,545	8,942
Expenditures:			
Unemployment Tax	332	2,000	2,000
FICA Employer Share	6,784	7,500	8,000
Medicare Payroll	1,587	1,750	1,750
Employee Health Insurance	12,396	20,000	30,000
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	21,099	31,250	41,750
Unencumbered Cash Balance Dec 31	1,527	6,295	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	30,820	35,750	41,750
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			41,750
Tax Required			32,808
Delinquent Comp Rate: 2.0%			656
Amount of 2017 Ad Valorem Tax			33,464

NOTICE OF BUDGET HEARING

2018

The governing body of
Spearville Hospital District
Ford County

will meet on August 14, 2017 at 7:30 AM at Parkview Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Parkview Manager's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	304,412	4.014	385,000	3.597	420,000	120,882	3.595
Employee Benefits	21,099	0.643	31,250	1.074	41,750	33,464	0.995
Totals	325,511	4.657	416,250	4.671	461,750	154,346	4.590
Less: Transfers	0		0		0		
Net Expenditures	325,511		416,250		461,750		
Total Tax Levied	148,601		149,758		XXXXXXXXXXXXX		
Assessed Valuation	31,912,225		32,068,268		33,628,692		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	-	-	-
Total	-	-	-

*Tax rates are expressed in mills.

Greta Myrick
Business Office Manager

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Proof of Publication
STATE OF KANSAS, FORD COUNTY, ss:

Bruce Lee Hinkle being first duly sworn, deposes and says: That *he* is the publisher of

THE SPEARVILLE NEWS

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ford County, Kansas, with a general paid circulation on a yearly basis in Ford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Spearville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue

of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 3rd day of August, 2017; with subsequent publications being made on the following dates:

_____, 20____
 _____, 20____
 _____, 20____

Bruce Lee Hinkle
 PUBLISHER

Subscribed and sworn to before me this 21st day of August, 2017.

Michelle Lampe
 NOTARY PUBLIC.

(My commission expires 5-24-2021)
 Printer's fee \$ 98.86
 Additional copies \$ _____

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